

REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN JUNI TAHUN 2020

| NO | KODE | JENIS BELANJA/MAK | PAGU DIPA | BULAN LALU | | BULAN INI | | JUMLAH S/D BULAN INI | | SISA DANA | | KET |
|----|-----------|--|---------------|---------------|--------|-------------|--------|----------------------|--------|---------------|--------|-----|
| | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (5+7) | 10 | 11 (4-9) | 12 | 13 |
| | | PENGADILAN AGAMA KUDUS | | | | | | | | | | |
| | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 3.702.747.000 | 1.681.907.712 | 45,42% | 281.542.956 | 7,60% | 1.963.450.668 | 53,03% | 1.739.296.332 | 46,97% | |
| | 1066 | Pembinaan Administrasi dan pengelolaan Keuangan Badan Urusan Administrasi | 3.702.747.000 | 1.681.907.712 | 45,42% | 281.542.956 | 7,60% | 1.963.450.668 | 53,03% | 1.739.296.332 | 46,97% | |
| | 1066.994 | Layanan Perkantoran | 3.702.747.000 | 1.681.907.712 | 45,42% | 281.542.956 | 7,60% | 1.963.450.668 | 53,03% | 1.739.296.332 | 46,97% | |
| | 001 | Gaji dan Tunjangan | 2.779.532.000 | 1.306.834.786 | 47,02% | 237.827.898 | 8,56% | 1.544.662.684 | 55,57% | 1.234.869.316 | 44,43% | |
| | A | Pembayaran Gaji dan Tunjangan | 2.779.532.000 | 1.306.834.786 | 47,02% | 237.827.898 | 8,56% | 1.544.662.684 | 55,57% | 1.234.869.316 | 44,43% | |
| | 511111 | Belanja Gaji Pokok PNS | 946.992.000 | 572.721.040 | 60,48% | 99.497.000 | 10,51% | 672.218.040 | 70,98% | 274.773.960 | 29,02% | |
| | 511119 | Belanja Pembulatan Gaji PNS | 20.000 | 7.764 | 38,82% | 1.208 | 6,04% | 8.972 | 44,86% | 11.028 | 55,14% | |
| | 511121 | Belanja Tunj. Suami/Istri PNS | 68.330.000 | 39.776.650 | 58,21% | 6.755.370 | 9,89% | 46.532.020 | 68,10% | 21.797.980 | 31,90% | |
| | 511122 | Belanja Tunj. Anak PNS | 20.066.000 | 10.766.466 | 53,66% | 1.878.888 | 9,36% | 12.645.354 | 63,02% | 7.420.646 | 36,98% | |
| | 511123 | Belanja Tunj Struktural PNS | 36.400.000 | 15.600.000 | 42,86% | 2.600.000 | 7,14% | 18.200.000 | 50,00% | 18.200.000 | 50,00% | |
| | 511124 | Belanja Tunj. Fungsional PNS | 1.154.930.000 | 503.170.000 | 43,57% | 94.795.000 | 8,21% | 597.965.000 | 51,77% | 556.965.000 | 48,23% | |
| | 511125 | Belanja Tunj. PPh PNS | 213.084.000 | 61.941.106 | 29,07% | 10.406.292 | 4,88% | 72.347.398 | 33,95% | 140.736.602 | 66,05% | |
| | 511126 | Belanja Tunj. Beras PNS | 59.536.000 | 23.753.760 | 39,90% | 4.852.140 | 8,15% | 28.605.900 | 48,05% | 30.930.100 | 51,95% | |
| | 511129 | Belanja Uang Makan PNS | 240.240.000 | 75.798.000 | 31,55% | 16.492.000 | 6,86% | 92.290.000 | 38,42% | 147.950.000 | 61,58% | |
| | 511151 | Belanja Tunjangan Umum PNS | 39.934.000 | 3.300.000 | 8,26% | 550.000 | 1,38% | 3.850.000 | 9,64% | 36.084.000 | 90,36% | |

| | | | | | | | | | | | |
|-----------|--|-------------|-------------|---------|------------|--------|-------------|---------|-------------|---------|--------------------|
| 002 | Operasional dan Pemeliharaan Kantor | 923.215.000 | 375.072.926 | 40,63% | 43.715.058 | 4,74% | 418.787.984 | 45,36% | 504.427.016 | 54,64% | |
| A | KEBUTUHAN SEHARI-HARI PERKANTORAN | 276.937.000 | 102.093.300 | 36,87% | 20.938.000 | 7,56% | 123.031.300 | 44,43% | 153.905.700 | 55,57% | |
| 521111 | Belanja Keperluan Perkantoran | 235.020.000 | 89.340.000 | 38,01% | 18.109.000 | 7,71% | 107.449.000 | 45,72% | 127.571.000 | 54,28% | Selain Internet |
| 521119 | Belanja Barang Operasional Lainnya | 21.917.000 | 9.236.800 | 42,14% | 2.683.000 | 12,24% | 11.919.800 | 54,39% | 9.997.200 | 45,61% | s dan Konsumsi Pe |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 20.000.000 | 3.516.500 | 17,58% | 146.000 | 0,73% | 3.662.500 | 18,31% | 16.337.500 | 81,69% | |
| B | LANGGANAN DAYA DAN JASA | 275.440.000 | 188.372.255 | 68,39% | 12.351.136 | 4,48% | 200.723.391 | 72,87% | 74.716.609 | 27,13% | |
| 521111 | Belanja Keperluan Perkantoran | 160.000.000 | 159.850.000 | 99,91% | - | 0,00% | 159.850.000 | 99,91% | 150.000 | 0,09% | Internet |
| 521114 | Belanja Pengiriman Surat Dinas ke Pos Surat | 3.600.000 | 660.500 | 18,35% | 324.500 | 9,01% | 985.000 | 27,36% | 2.615.000 | 72,64% | |
| 522111 | Belanja Langganan Listrik | 100.800.000 | 27.235.936 | 27,02% | 11.717.591 | 11,62% | 38.953.527 | 38,64% | 61.846.473 | 61,36% | |
| 522112 | Belanja Langganan Telepon | 10.440.000 | 625.819 | 5,99% | 309.045 | 2,96% | 934.864 | 8,95% | 9.505.136 | 91,05% | |
| 522113 | Belanja Langganan Air | 600.000 | - | 0,00% | - | 0,00% | - | 0,00% | 600.000 | 100,00% | |
| C | PEMELIHARAAN KANTOR | 207.368.000 | 19.990.271 | 9,64% | 5.971.922 | 2,88% | 25.962.193 | 12,52% | 181.405.807 | 87,48% | |
| 523111 | Belanja Biaya Pemeliharaan Gedung dan Bangunan | 122.728.000 | 320.000 | 0,26% | 170.000 | 0,14% | 490.000 | 0,40% | 122.238.000 | 99,60% | |
| 523121 | Belanja Biaya Pemeliharaan Peralatan dan Mesin | 84.640.000 | 19.670.271 | 23,24% | 5.801.922 | 6,85% | 25.472.193 | 30,09% | 59.167.807 | 69,91% | |
| D | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR | 54.530.000 | 28.930.000 | 53,05% | 3.200.000 | 5,87% | 32.130.000 | 58,92% | 22.400.000 | 41,08% | |
| 521115 | Honor Operasional Satuan Kerja | 38.400.000 | 12.800.000 | 33,33% | 3.200.000 | 8,33% | 16.000.000 | 41,67% | 22.400.000 | 58,33% | |
| 521119 | Belanja Barang Operasional Lainnya | 16.130.000 | 16.130.000 | 100,00% | - | 0,00% | 16.130.000 | 100,00% | - | 0,00% | Pakaian Dinas |
| E | OPERASIONAL HAKIM | 24.000.000 | 10.800.000 | 45,00% | - | 0,00% | 10.800.000 | 45,00% | 13.200.000 | 55,00% | |
| 522141 | Belanja Sewa | 24.000.000 | 10.800.000 | 45,00% | - | 0,00% | 10.800.000 | 45,00% | 13.200.000 | 55,00% | |
| F | PELANTIKAN PENGAMBILAN SUMPAH JABATAN | 3.920.000 | 3.848.100 | 98,17% | - | 0,00% | 3.848.100 | 98,17% | 71.900 | 1,83% | |
| 521119 | Belanja Barang Operasional Lainnya | 3.920.000 | 3.848.100 | 98,17% | - | 0,00% | 3.848.100 | 98,17% | 71.900 | 1,83% | msi dan Bahan Pel |
| G | RAPAT KOORDINASI INTERNAL | 9.438.000 | 2.574.000 | 27,27% | 884.000 | 9,37% | 3.458.000 | 36,64% | 5.980.000 | 63,36% | |
| 521119 | Belanja Barang Operasional Lainnya | 9.438.000 | 2.574.000 | 27,27% | 884.000 | 9,37% | 3.458.000 | 36,64% | 5.980.000 | 63,36% | msi Makan Rapat In |
| H | KONSULTASI/KOORDINASI | 49.480.000 | 15.255.000 | 30,83% | 370.000 | 0,75% | 15.625.000 | 31,58% | 33.855.000 | 68,42% | |
| 524111 | Beban Perjalanan Dinas Biasa | 49.480.000 | 15.255.000 | 30,83% | 370.000 | 0,75% | 15.625.000 | 31,58% | 33.855.000 | 68,42% | |
| I | RAKERNAS | 11.182.000 | - | 0,00% | - | 0,00% | - | 0,00% | 11.182.000 | 100,00% | |
| 524119 | Beban Perjalanan Dinas Paket Meeting Luar Kota | 11.182.000 | - | 0,00% | - | 0,00% | - | 0,00% | 11.182.000 | 100,00% | |
| J | KONSULTASI/KOORDINASI KE KPPN/KANWIL/KPKNL | 10.920.000 | 3.210.000 | 29,40% | - | 0,00% | 3.210.000 | 29,40% | 7.710.000 | 70,60% | |
| 524111 | Beban Perjalanan Dinas Biasa | 9.600.000 | 2.880.000 | 30,00% | - | 0,00% | 2.880.000 | 30,00% | 6.720.000 | 70,00% | |
| 524113 | Beban Perjalanan Dinas Dalam Kota | 1.320.000 | 330.000 | 25,00% | - | 0,00% | 330.000 | 25,00% | 990.000 | 75,00% | |
| | | | | | | | | | | | |
| 005.01.02 | Program peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 25.000.000 | 25.000.000 | 100,00% | - | 0,00% | 25.000.000 | 100,00% | - | 0,00% | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 25.000.000 | 25.000.000 | 100,00% | - | 0,00% | 25.000.000 | 100,00% | - | 0,00% | |
| 1071.951 | Layanan Sarana dan Prasarana Internal | 25.000.000 | 25.000.000 | 100,00% | - | 0,00% | 25.000.000 | 100,00% | - | 0,00% | |
| 052 | PENGADAAN PERANGKAT PENGOLAH DATA DAN KOMUNIKASI | 25.000.000 | 25.000.000 | 100,00% | - | 0,00% | 25.000.000 | 100,00% | - | 0,00% | |
| 532111 | Belanja Modal Peralatan dan Mesin | 25.000.000 | 25.000.000 | 100,00% | - | 0,00% | 25.000.000 | 100,00% | - | 0,00% | |

| | | | | | | | | | | | |
|-----------|---|---------------|---------------|---------|-------------|--------|---------------|---------|---------------|--------|--|
| 005.04.08 | Program Peningkatan Manajemen Peradilan Agama | 32.500.000 | 8.038.125 | 24,73% | 3.053.125 | 9,39% | 11.091.250 | 34,13% | 21.408.750 | 65,87% | |
| 1053 | Peningkatan Manajemen Peradilan Agama | 32.500.000 | 8.038.125 | 24,73% | 3.053.125 | 9,39% | 11.091.250 | 34,13% | 21.408.750 | 65,87% | |
| 1053.003 | Perkara dilingkungan Peradilan Agama yang diselesaikan melalui Pembebasan Biaya Perkara | 2.500.000 | 2.250.000 | 90,00% | 250.000 | 10,00% | 2.500.000 | 100,00% | - | 0,00% | |
| 051 | Bantuan pembebasan Biaya perkara | 2.500.000 | 2.250.000 | 90,00% | 250.000 | 10,00% | 2.500.000 | 100,00% | - | 0,00% | |
| 521219 | Belanja Barang Non Operasional Lainnya | 2.500.000 | 2.250.000 | 90,00% | 250.000 | 10,00% | 2.500.000 | 100,00% | - | 0,00% | |
| 1053.005 | Layanan Bantuan Hukum dilingkungan Peradilan Agama | 30.000.000 | 5.788.125 | 19,29% | 2.803.125 | 9,34% | 8.591.250 | 28,64% | 21.408.750 | 71,36% | |
| 051 | Jasa Konsultan Layanan Bantuan Hukum | 30.000.000 | 5.788.125 | 19,29% | 2.803.125 | 9,34% | 8.591.250 | 28,64% | 21.408.750 | 71,36% | |
| 521213 | Belanja Honor Output Kegiatan | 450.000 | 450.000 | 100,00% | - | 0,00% | 450.000 | 100,00% | - | 0,00% | |
| 522131 | Belanja Jasa Konsultan | 29.550.000 | 5.338.125 | 18,06% | 2.803.125 | 9,49% | 8.141.250 | 27,55% | 21.408.750 | 72,45% | |
| | JUMLAH | 3.760.247.000 | 1.714.945.837 | 45,61% | 284.596.081 | 7,57% | 1.999.541.918 | 53,18% | 1.760.705.082 | 46,82% | |

Kudus, 30 April 2020
Kuasa Pengguna Anggaran

Muh. Milkhan, SH.
NIP. 197412282003121001

REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN JUNI TAHUN 2020

| NO | KODE | JENIS BELANJA/MAK | PAGU DIPA | BULAN LALU | | BULAN INI | | JUMLAH S/D BULAN INI | | SISA DANA | | KET |
|----|-----------|---|----------------------|----------------------|----------------|--------------------|--------------|----------------------|----------------|----------------------|---------------|-----|
| | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (5 + 7) | 10 | 11 (4 - 9) | 12 | 13 |
| | | PENGADILAN AGAMA KUDUS | | | | 281.542.956 | | | | | | |
| | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 3.702.747.000 | 1.681.907.712 | 45,42% | 281.542.956 | 7,60% | 1.963.450.668 | 53,03% | 1.739.296.332 | 46,97% | |
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| | 001 | Gaji dan Tunjangan | 2.779.532.000 | 1.306.834.786 | 47,02% | 237.827.898 | 8,56% | 1.544.662.684 | 55,57% | 1.234.869.316 | 44,43% | |
| | 002 | Operasional dan Pemeliharaan Kantor | 923.215.000 | 375.072.926 | 40,63% | 43.715.058 | 4,74% | 418.787.984 | 45,36% | 504.427.016 | 54,64% | |
| | 005.01.02 | Program peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 25.000.000 | 25.000.000 | 100,00% | - | 0,00% | 25.000.000 | 100,00% | - | 0,00% | |
| | 1071.951 | Layanan Sarana dan Prasarana Internal | 25.000.000 | 25.000.000 | 100,00% | - | 0,00% | 25.000.000 | 100,00% | - | 0,00% | |
| | 052 | PENGADAAN PERANGKAT PENGOLAH DATA DAN KOMUNIKASI | 25.000.000 | 25.000.000 | 100,00% | - | 0,00% | 25.000.000 | 100,00% | - | 0,00% | |
| | 005.04.08 | Program Peningkatan Manajemen Peradilan Agama | 32.500.000 | 8.038.125 | 24,73% | 3.053.125 | 9,39% | 11.091.250 | 34,13% | 21.408.750 | 65,87% | |
| | 1053.003 | Perkara dilingkungan Peradilan Agama yang diselesaikan melalui Pembebasan Biaya Perkara | 2.500.000 | 2.250.000 | 90,00% | 250.000 | 10,00% | 2.500.000 | 100,00% | - | 0,00% | |
| | 051 | Bantuan pembebasan Biaya perkara | 2.500.000 | 2.250.000 | 90,00% | 250.000 | 10,00% | 2.500.000 | 100,00% | - | 0,00% | |
| | 1053.005 | Layanan Bantuan Hukum dilingkungan Peradilan Agama | 30.000.000 | 5.788.125 | 19,29% | 2.803.125 | 9,34% | 8.591.250 | 28,64% | 21.408.750 | 71,36% | |
| | 051 | Jasa Konsultan Layanan Bantuan Hukum | 30.000.000 | 5.788.125 | 19,29% | 2.803.125 | 9,34% | 8.591.250 | 28,64% | 21.408.750 | 71,36% | |
| | | JUMLAH | 3.760.247.000 | 1.714.945.837 | 45,61% | 284.596.081 | 7,57% | 1.999.541.918 | 53,18% | 1.760.705.082 | 46,82% | |

Kudus, 30 April 2020
Kuasa Pengguna Anggaran

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